

Update on the Status of New York City Animal Shelter Capital Projects as of June 2018

Key Agencies Involved

Agency Abbreviation	Agency Name
ACC	Animal Care Centers of NYC
CAU	City Hall
DOHMH	Department of Health & Mental Hygiene
DDC	Department of Design and Construction
OMB	Office of Management and Budget
DCAS	Department of Citywide Administrative Services

Capital Projects Underway

- Staten Island Shelter (Renovation)
- Brooklyn Shelter (Renovation)
- Manhattan Adoption Center (Renovation)
- Bronx Full Service Shelter (New)
- Queens Full Service Shelter (New)
- Queens Admissions Center (Relocation)

Capital Plan Budget Overview

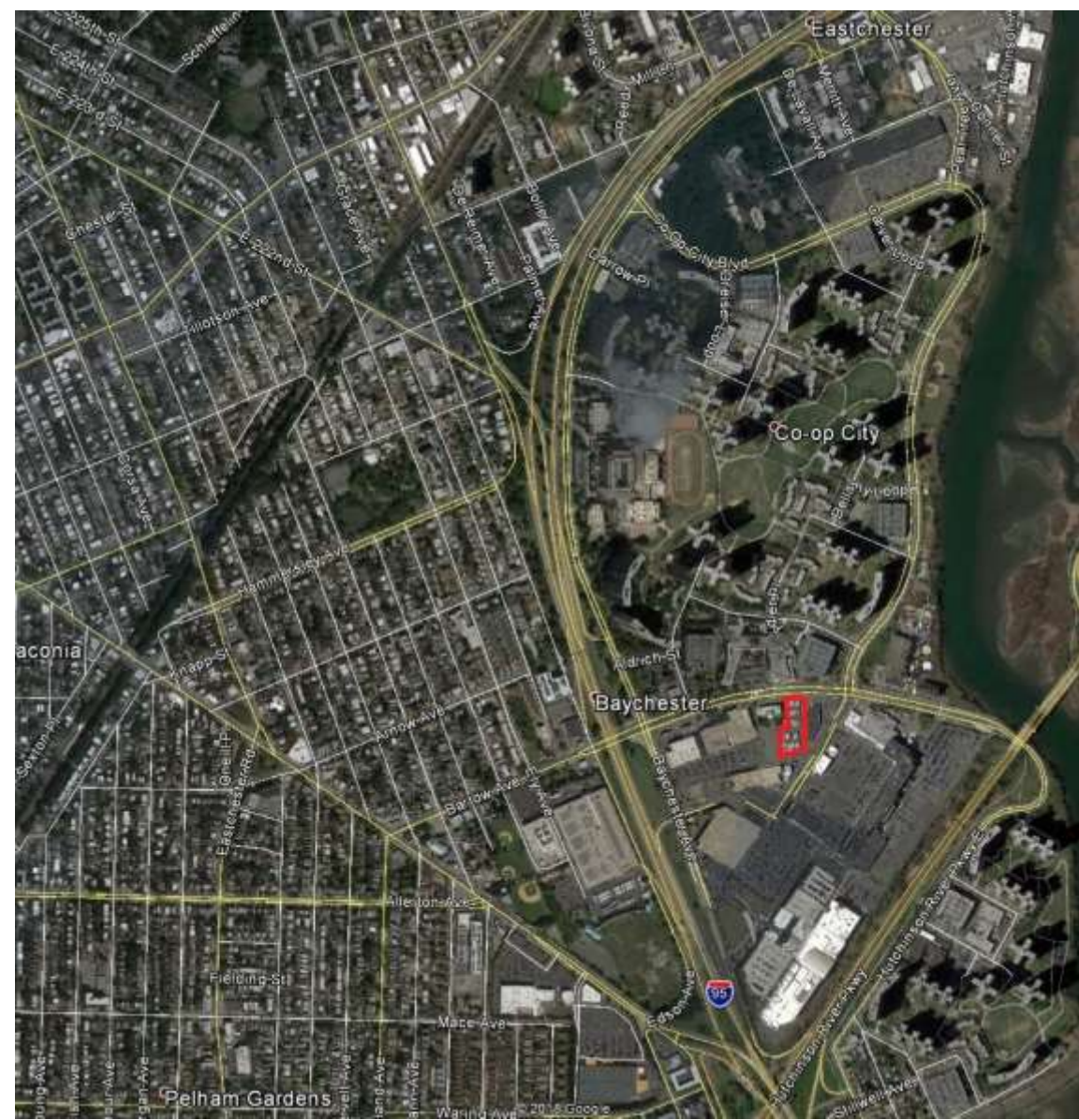
- The Administration has dedicated a total of \$98 million thus far in DOHMH's capital plan for animal shelter development and renovation in the five boroughs.
- This includes \$79 million added during the FY2018 Executive Budget and \$10 million added in FY2017.

Bronx Shelter: Site Found

- 47,000 SF new Animal Shelter and Veterinary Medical Clinic Facility
- Ground floor: shelter. 2nd floor: ACC Headquarters.
- Separate Admission, Adoption, and Medical Clinic entrances
- 68 parking spaces
- Animal housing to accommodate approximately 70 dogs, 140 cats, 30 rabbits and 20 “other species”.
- New 2 story building is estimated at \$60M.

Bronx Shelter next steps

- Department of City Planning ULURP Certification obtained April 2018
- Environmental Assessment completed April 2018
- Mayoral Zoning Override granted April 2018
- Community Board 10 review ongoing
- ULURP process projected completion, Fall 2018
- DDC RFP for Design services to start after ULURP is completed and projected to take 6 months.
- Design to projected to take 24 months followed by 9 months for bidding process.
- Groundbreaking is projected for Spring 2022
- Move-in is projected for Fall 2024



2050 Bartow
Ave., Bronx

Bronx Shelter Preview





ADOPTION ENTRY



ADOPTION LOBBY



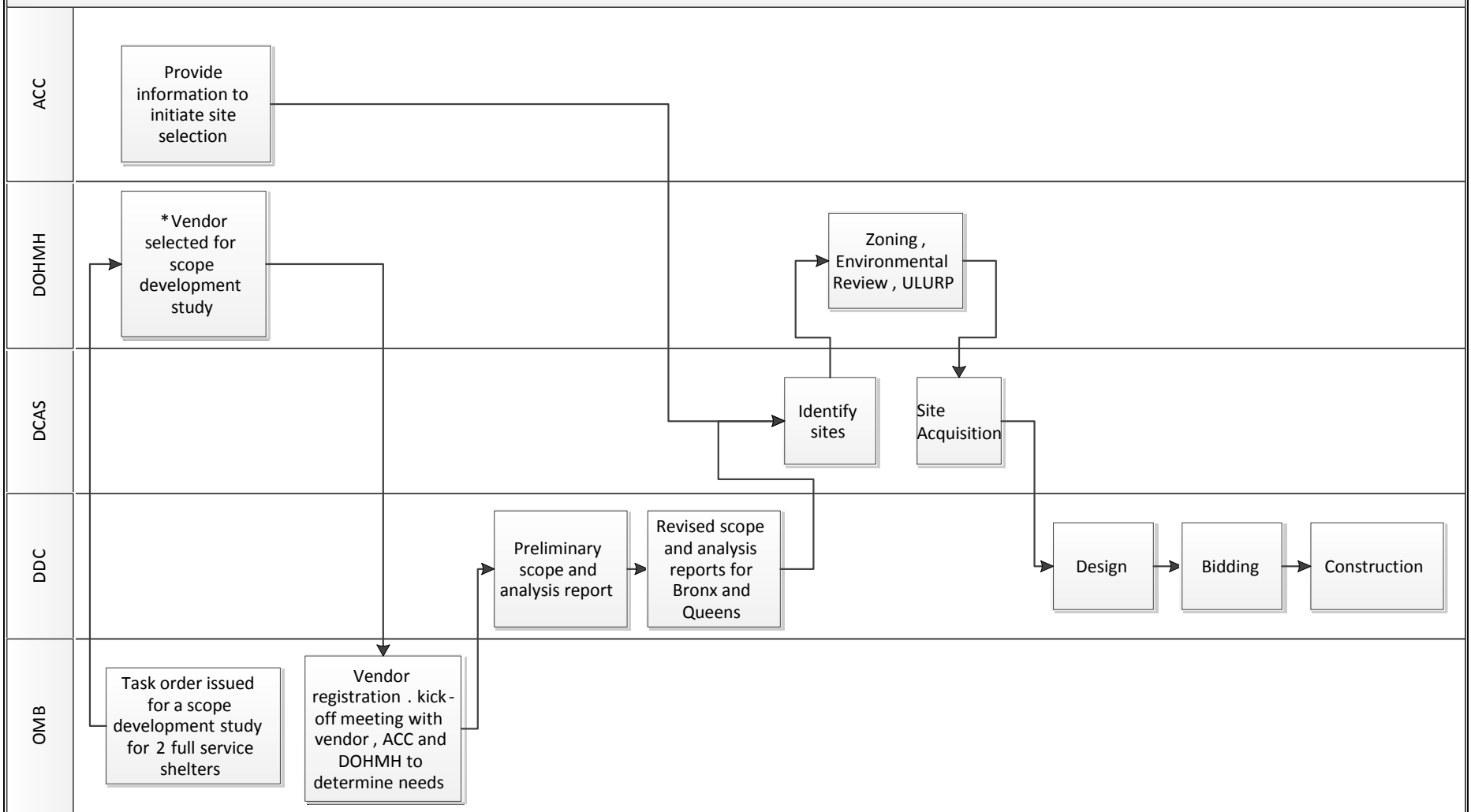
ADOPTION RECEPTION



ADOPTION INTERVIEWS



Bronx Construction of New Full Service Shelter



Completed in 2015	Completed February 2016	Completed June 2016	Bronx : Completed March 2017 Queens : Completed June 2017	ULURP for Bronx Shelter Expected Completion Fall 2018	RFP for Design 6 mths	24 months	9 months	30 months
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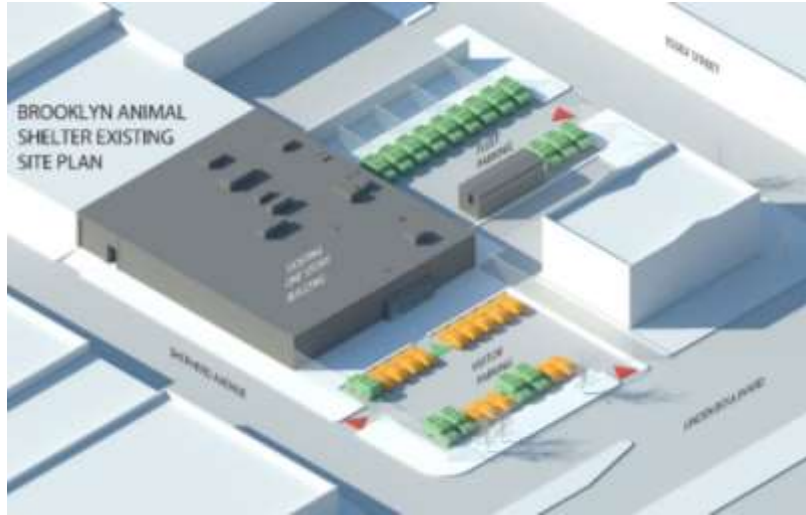
* **Hatch Mott MacDonald** was selected as the scope development consultant and **Shelter Planners of America** was selected as the animal shelter specialist .



Brooklyn Shelter: Total Renovation

- The original renovation: roof, HVAC system, and shelter – totaling \$3.5M.
- Employed Smith-Miller + Hawkinson as the design consultant, and Blue Sky Animal Shelter Architecture as Animal Shelter Specialist.
- After extensive workshop and analysis, ACC and DOHMH recommended a new plan – substantial renovation to construct a 2 story building to replace the existing smaller shelter for an estimated \$27.3M.
- Construction is projected to start in Spring 2020 and move-in is projected in **Summer 2022**.

Brooklyn Shelter Preview



EXISTING SHELTER

GSF Area: 11,968

HVAC: 5 Zones in poor condition



SHELTER CONCEPT
SITE PLAN

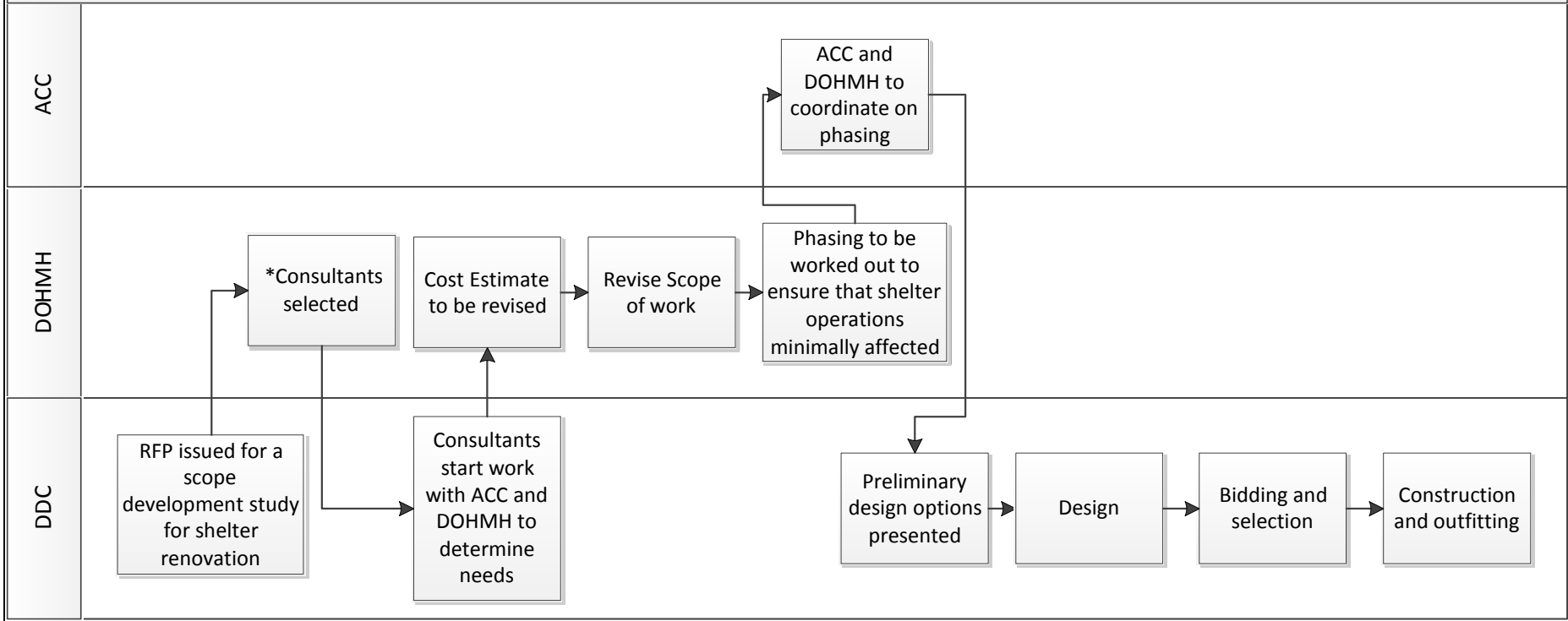
PROPOSED NEW SHELTER CONCEPT

(2 Stories)

GSF Area: 21,110

HVAC: 12 Zones proposed

Brooklyn Shelter – Total Renovation



Completed July 2015

Completed July 2016

Completed December 2016

24 months (kicked-off June 2017)

9 months

24 months

* **Smith-Miller + Hawkinson** was selected as the design consultant with **Blue Sky Animal Shelter Architecture** as the animal shelter specialist.

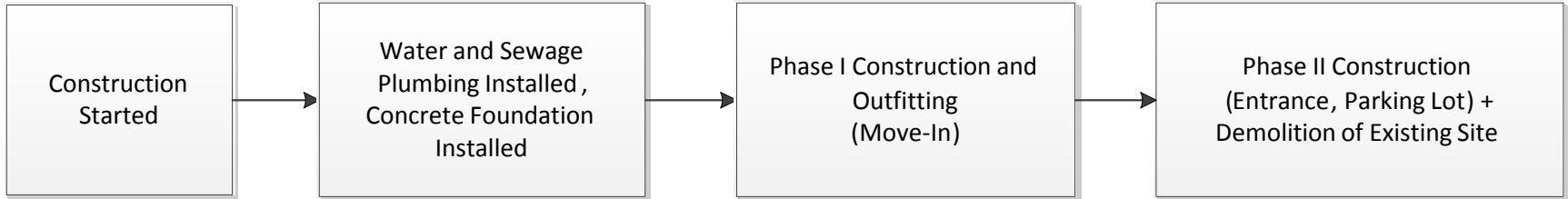


Staten Island Shelter Preview



Staten Island Shelter - Construction

DDC



Completed
Summer 2015

Completed December 2015

Expected Completion
Move-in Fall 2018

Expected completion,
Winter 2019



Staten Island Construction Progress



Interior



Exterior Skin



Staten Island Construction Progress



Exterior View of side ramp

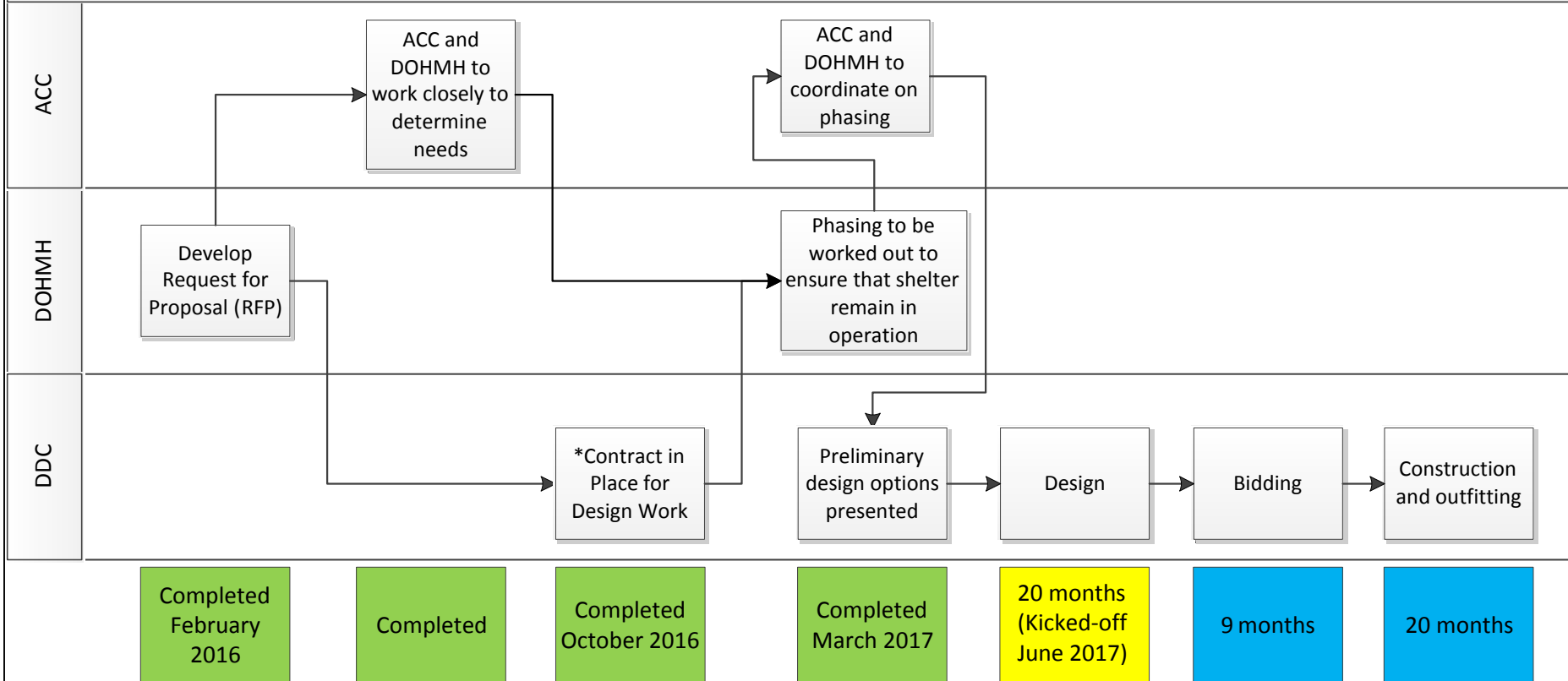
Manhattan Adoption Center Preview



PROPOSED NEW
ADOPTION CENTER
FOR MANHATTAN

GSF Area: 2,500

Manhattan Adoption Center



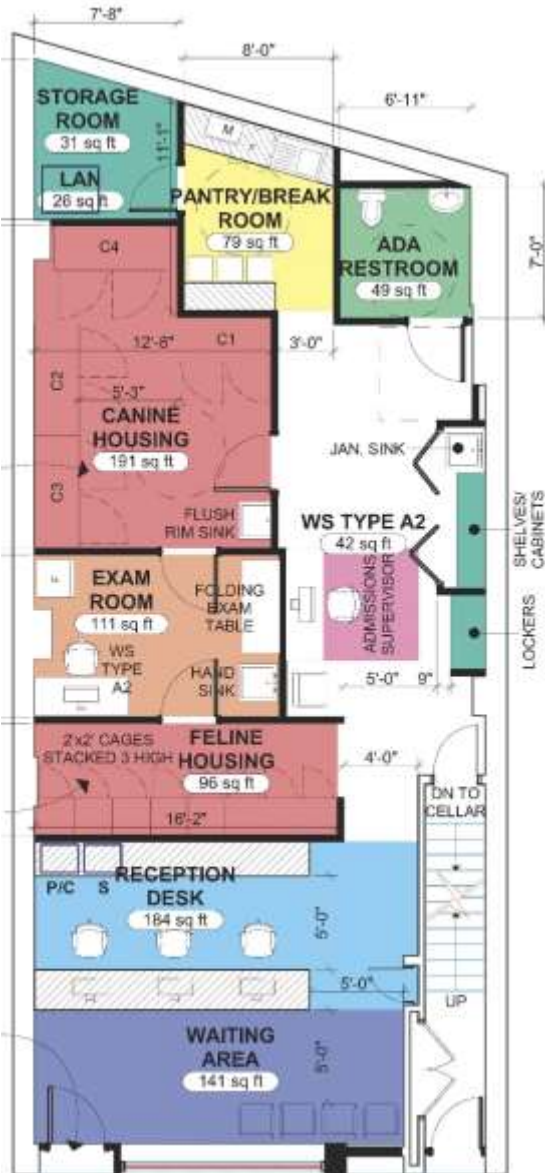
* **Studio Joseph** selected as design consultant. **Animal Arts** selected as the animal shelter specialist



New Queens Admissions Center

- DOHMH is leasing a new site in Middle Village that doubles the space of the current site (1,500 SF vs. current 800 SF).
- Lease will be executed once ULURP is approved projected for September 2018.
- Community board and Borough President recommendations obtained. City Planning Commission Review pending.
- Move-in projected for Summer 2019.
- This is a temporary measure to increase capacity in Queens while the permanent Queens Shelter is developed.

New Queens Admissions Center



- Existing admissions is located at **92-29 Queens Boulevard, Rego Park, NY**, community district #6:
 - Spaces too small to accommodate required program needs
 - The space for intake exams is shared with the cats
 - No space for food pantry
 - Lack of storage space
 - Hard to find, not visible from street
 - Not enough room to accommodate clients, staff, or animals
- Proposed admissions Center located at **66-78 69th Street, Middle Village, NY**, community district #5:
 - Adequate space to accommodate program needs: surrender prevention and animal care activities.
 - Separate storage, exam room and pantry space
 - Accessible by car and public transportation, M train stop is one block away, bus stop across the street

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