



#### January-February-March 2014

I. Operational Report a. Data b. Recent initiatives c. Fundraising d. Communications

II. Medical Report a. 3 Month Review b. Q&A

III. Public Comment



**January-February-March 2014** 

# Outcomes – Year 2013

Cats & Dogs

Intakes including Euth Req: 30,264

Outcomes including Euth Req: 30,136 Euthanasia 4,843

Euthanasia Req: 1,279

DOA: 1,149

Died in Shelter: 306

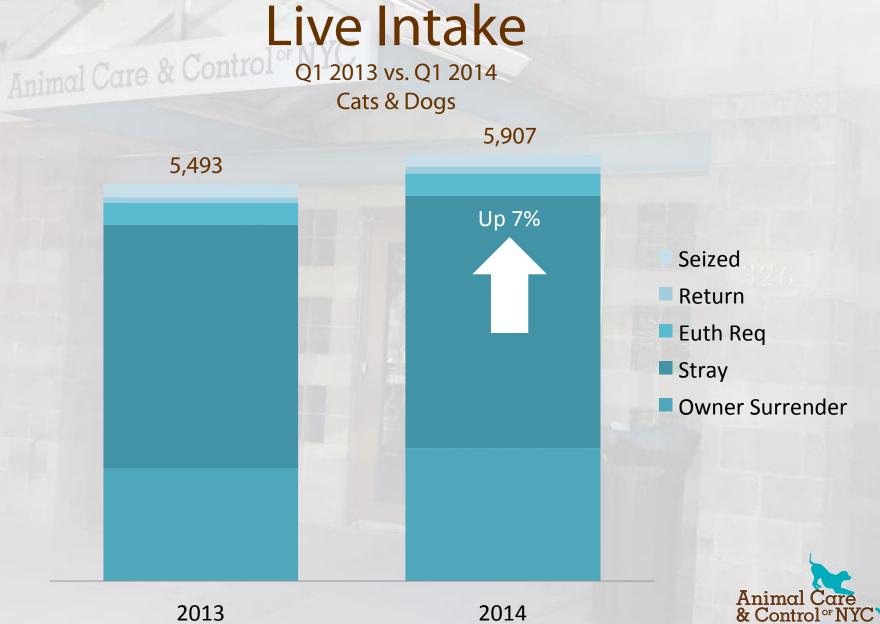
RTO/RTC: 1,528

New Hope 14,883

Public Adoption 6,148



#### **January-February-March 2014**



**January-February-March 2014** 

Placements Q1 2013 vs. Q1 2014 Public Adoption 1,422

**New Hope** 2,776

# Q1 2013

Public Adoption 1,366

**New Hope** 3,130

Cats & Dogs



Q1 2014

#### **January-February-March 2014**

Animal Care & Contro Euthanasia

Cats & Dogs

**Euthanasia** 575

**Euthanasia** 580

Live Intake 5,493

Live Intake 5,907

Q1 2013

Q1 2014



#### **January-February-March 2014**

# **Strategic Plans**

## **1. Reduce Animal Inflow**

- Admissions department modeled on the Adoptions department
- 3 counselors in MACC and BACC; 1 in SIACC; 1 supervisor
- Focused on gathering more comprehensive information
- Emphasis is on:
  - Improved direct animal placement
  - Surrender prevention
  - Deferred intake





2014 – 1<sup>st</sup> Quarter Strategic Plan (continued)

# 2. Improve Infection Control Through Best Practices

- Addition of more PPE stations (in every room that houses animals)
- Move toward true isolation; only those with certain clearance and training permitted
  - Access limited as much as possible
- Isolation rooms to be cleaned during the daytime (BACC to begin next week)
- Visible signage in each room
- Supervisor rounds to monitor compliance
- New hire training & staff/volunteer training





#### **January-February-March 2014**

# 3. Expand Capability to Place Animals

- A. Behavior: Holistic understanding of animals and their well being with more informed placement decisions
  - Click for Quiet/Quiet Kennels rolling out to staff and volunteers to promote good, customer friendly behavior for dogs and provide additional enrichment. Staff and volunteers training through May
  - Daily meeting between enrichment facilitators, adoption counselors and animal care officers to discuss dogs in adoptions, in order to share observed behaviors pertinent to facilitating best adoptions
  - Weekly meetings with New Hope

#### B. Foster

- In-house bottle baby training for AC&C staff and Fosters
- Focused recruitment of additional Fosters at dog parks; pet stores; corporations
- Expand scope of Foster network through flyers; Facebook campaign; vet offices; pet supply stores
- Expand Fosters for large dogs



#### **January-February-March 2014**

## 3. Expand Capability to Place Animals (con't)

- C. Adoptions Mobile Adoption Center
  - AC&C Mobile Adoption Vehicle Launch Event Feb 9, 2014
     DOG 5 CAT 7
  - Fenwick Keats Event February 22, 2014

DOG – **3** CAT – **7** 

- Petco February 28, 2014
   DOG 2 CAT 6
- Fenwick Keats Event March 15, 2014
   DOG 4 CAT 3
- Vans Event *March 22, 2014* DOG - **4** CAT - **1**
- Petco March 28, 2014
   DOG 1 CAT 3
- Bronx April 5, 2014

DOG – 1 CAT – 4

- Fenwick Keats Events April 12, 2014
   DOG 2 CAT 3
- Carrol Gardens Brooklyn April 13, 2014
   DOG 1 CAT 2

TOTAL Feb 9 – April 13, 2014 = **59** DOG – 23 CAT – 36









# 2014 – 1st QuarterJanuary-3. Expand Capability to Place Animals

(continued)

C. Adoptions – Mobile Adoption Center

#### Find us at www.nycacc.org/Events.htm

- Saturday, April 26 Adoption event with Garber Hardware, 12-4pm 710 Greenwich Street, b/w 10th & Charles Streets, NYC
- Saturday, May 3
   Blessing of the Animals Adoption Event, 11am-2pm Staten Island
- Saturday, May 10, 12-4pm Adoption event with Fenwick Keats Realty 45 7<sup>th</sup> Avenue – between 13<sup>th</sup> and 14<sup>th</sup> Streets, NYC
- Saturday, May 17, 12-4pm Adoption Event with the Manhattan Veterinary Group (VCA) 80th Street & 2nd Avenue, Manhattan
- Saturday, May 24, TBD Adoption event with promotion of book on adoptions Scholastic Store, downtown Manhattan
- Saturday, April May 31 & Sunday, June 1, 12-5pm Maddie's Fund Adoption Days Union Square, NYC
- Saturday, June 7, 12-4pm Adoption event with Fenwick Keats Realty Broadway and West 80<sup>th</sup>, NYC





- Saturday, June 14, 12-4pm Richmond Hills Neighborhood Association Adoption Event Richmond Hills, Queens
- Saturday, June 21, 12-4pm Adoption event with Garber Hardware 710 Greenwich St, b/w 10th & Charles Streets, NYC
- Friday, June 27, 4-7pm Adoption Event at PetCo Union Square Union Square, NYC



#### **January-February-March 2014**

# **Adoption Promotions - YTD**



# **GOAL: 10,000 adoptions in 2014**



#### **January-February-March 2014**

# 4. Improve External Orientation & Reputation

A. ACC Rescue & Community Outreach

Abandonment of 45 cats rescued by AC&C field officers from an eviction in Harlem

 Owner was evicted and abandoned 45 cats in an apartment



• AC&C field officers provided food and water and have been working to remove cats incrementally (approx. 6 at a time)

# B. Proactive Community Animal Control

- Respond to complaints from City Council Members; Mayor's Alliance; Humane Society of US; NYC residents
- Referrals to NYPD
- Education & Counseling
- Partner with ASPCA's Cruelty Intervention Advocacy Program (large scale; hoarding cases)



#### **January-February-March 2014**

# 5. Improve Fundraising Capabilities

- Development Team
- Develop targeted funding efforts
- Donations and contributions motivated by strong message
- YTD Results:
  - Third Party events: \$61,446.00 Net Totals:
    - January: Birthday Bash in SI: \$1,326.00
    - February: The Companion Project's Dancing For The STAR: \$15,000.00
    - *March:* ART to the RESCUE: **\$42,638.00**

#### • Direct Mail: \$41,737.00

- 3 ongoing Direct Mail Appeals
- 2 more planned for April, May, June re: NY's Kindest campaign
- Email campaign planned for May
- Online Donations: \$20,166.00
- 471 new donors since January 2014







#### **January-February-March 2014**

# Animal Care & Control<sup>or</sup>NY

# Don't forget...

Spring Fling Friday, May 9<sup>th</sup> 7-9pm

# To purchase tickets, visit www.nycacc.org

Friday, May 9th 2014 7 to 9 pm The National Arts Club 15 Gramercy Park South New York City

( ) Shares In

7th Annua

Tickets \$150 Cocktails • Live & Silent Auctions • Animals Available for Adoption

COCKTAIL ATTIRE

Purchase Tickets





#### **January-February-March 2014**

# 6. Building the AC&C Brand through Proactive Communications, PR, Media

A. New York's Kindest 2014 Campaign

**Objective:** Raise awareness to garner more adoptions, volunteers & donations; and goodwill

Budget: \$30,000

Value: \$200,000+

**Tactics:** 

• Facebook, Radio, TV, Subway platforms, phone kiosks, cinema screens and lobbies (started March), Google, reconnecting visitors to AC&C website

#### Timing: December 2013 to June 30, 2014

#### **Strategies:**

- Free media placements with paid media to supplement campaign
- Reach target across multiple touch points
- Develop a highly targeted, flexible & cost efficient media plan which can be optimized to maximize ROI
- Weigh activity towards "kitten season" (March August)
- AC&C to integrate NYK into other activities



#### **January-February-March 2014**

A. New York's Kindest 2014 Campaign (continued) As seen on the streets of NYC...











#### **January-February-March 2014**

# A. New York's Kindest 2014 Campaign

Photos & Video

Community

News

OUR CITY, OUR SHELTE

Carl Free Weather Disceret 1 1 1 1 1 1 1 8+1 Share --

Lat 40.8" N Lon 74.0" W Elev 89.1 () 10:53 AM EDT on March 36, 2014 (0//7 -0405)

**Climate Change** 

Persent Cities: Central Park, NY | Brookfield, CT | Manifour fiprings, CO | Longboat Key, PL | Boulder, CO

**Bevere Weather** 

W/M(01:0(45)(01N1D)2550

#### Adopt a Furry Friend nycacc.org



Visit Animal Care & Control of NYC today to give a loving home to a furry friend in need!

#### Be One of NY's Kindest nycacc.org



Volunteer at Animal Care & Control of NYC. Help give shelter animals a new leash on life!

A Tropical Weather: Tropical Cyclone Hellen (South Indian Ocean)

Weather

Maps & Rada

Herett Rapid Fire Updates\*\* Cit I Updated 14 sec apo

or, Donna with Sparky

vunderground.com

💡 Central Park, NY 🔅 😡

| Central Park (KNYC) 154 ft Octation |   |                    |                |           |   |
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| Over                                | cast  | 44.6 °F            | -              |           | o<br>Vaning Greacent<br>Aora Astronomy  |
|                                     |   |                    |                |           |   |
| Today                               | Tonight   | Tomorow            | Tuesday        | Wednesday | Thursday  |
| Today                               | Tunight   | Tomonow<br>56135*F | Tuesday        | Wednesday | Thuraday  |
|                                     | and the second se |                    | and the second | P and     | and the second se |



#### \$20 Feeds a Hungry Pup

nycacc.org



Be one of NYs kindest. Show your love for shelter animals and donate to AC&C of NYC today!



...on the Radio 1010 Wins, TPMG

#### **January-February-March 2014**

New York's Kindest 2014 Campaign (continued) Α.

...and in Theaters near you! 20 Cinema Lobbies

19<sup>th</sup> St. East 6 New York 34<sup>th</sup> Street 14 with IMAX New York 84<sup>th</sup> Street 6 New York Atlas Park Stadium Glendale Battery Park Stadium 8 New York Brandon Twin **Forest Hills** Court Street Stadium 12 Brooklyn Empire 25 with IMAX New York E-Walk 13 with RPX New York Fresh Meadows Fresh Meadows 7 Kaufman Astoria Stadium Astoria Kips Bay 15 with IMAX New York Lincoln Square 13 with IMAX New York **Midway Stadium 9** Forest Hills MJ Harlem 9 New York Orpheum 7 New York Sheepshead Bay 14 with IMAX Brooklyn Staten Island Stadium 16 Staten Island Union Square Stadium 14 New York Village 7 New York

#### **5 Cinema Screens**

Linden Blvd. Multiplex Cinemas Brooklyn Edgewater 16 Multiplex Edgewater **Concourse Plaza Multiplex** Bronx 86th Street Cinema New York City Cinema 1-3 New York



mix found by the MTA.

DNAinto.com

New York

#### **January-February-March 2014**

Building awareness of AC&C's Β. unique role in NYC

> Animal Care and Control of NYC Adoption Outwach Coordinator, Stephen Nanto, with Bobby, a kitter adopted at the Mobile Adoption Center. AC&C has been able to adopt out more entirely and redu-softwateria after a boost in funding from the city. But utilize any more improvements are needed

Men York, THURSDAY, APRIL 10, 2014 Hunt for owners of 'trained' dog

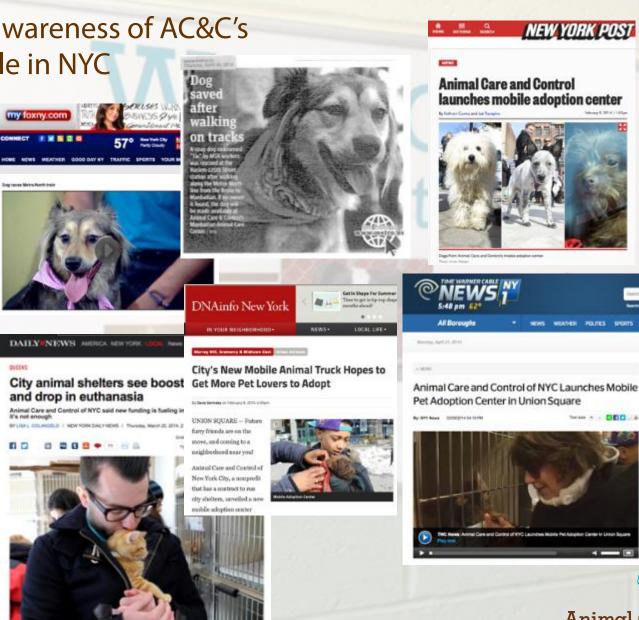
New York City's animal rescan agency is searching for the owners of "Tin," the colle sheptwent may who tried to outrun a Metro-North train Monday, saying they have until tomorrow to claim the pooch before she's send to a new horne.

One of the MTA officers who rescued the tri-colored dog, beleved to be about 3 years old. has already claimed dita, saying his doughters are name to meet the speedy lour legged star. "If the owner doesn't claim

bound Metro-North train spot the dog, hopefully I'll be on the ted the dog near a train yord Est to adopt her." said MTA ofin Mott Haven, Bronx about floer Lais Alvarez, who, along 10.40 a.m. Monday awares with his partner Errold Borges, rescued the dog. "I have three girls. They are all texting

me to get the dog." An engineer of a





#### DAILY NEWS NEW YORK Rescues up at city shelters BYLIBAL COLANGELO

NEW YORK DWL/ NEW MORE THAN 20,000 homeless cuts newl dogs were reacond from city automal shefters just year, accounting for an 11% boost over

Marry 8, 2014 (1924

2012, according to a seport ob-tained by the Daily News. At the state time, the number of unwasted rats and dogs the had to be enthanized dronged by 30% - from 6,672 to 4,743, ac oarding to New York City Animal Care and Caretrol Officials attributed the man

bern to an increase in staffing and services, the result of a boost in Sanding that has totaled mearly \$5 million in recent years. The changes can be

Deroughout the system, sold lines after Director Size Weinstock Calitate staying in killy condex in-stand of cagas, she said, and strenged-out animals are being inkened with southing manic. Po-testial adapters can get help at specialized areas away from the harde south heats of this shallow. "I think you see change happeolog almost immediately," said Walastock, an aprocy veteran

who knok the reins almost a new ego. "We had a strategy in pince emildre money to do ficings." The nan-profit, which costs al-most entirely through its contract

with the city Health Department was previously victimized by bad-get outs. In 2018, its budget to huncle 30,000 stray animals and three full-time shelters was only shout \$7 million. That was before a controly

tal settlement paragod more money lots the agreesy and al-lowed the city to wraggle out of a low that would have required it to build full-service shelters in the

Basis Notestand Owersa. Broazsand Owersa. Writtatock said they barel al-most 100 new workers to 58 out for depicted field tail and ran the new adoption unit. Recear groups now help faster extends on hey doe't linger in sheltare. The sudget for Piscul Year 2014 in \$14.2 million. Even celtics of the system have

acknowindpad acase improve-ments but say they came at a cost. "The core problem is that you

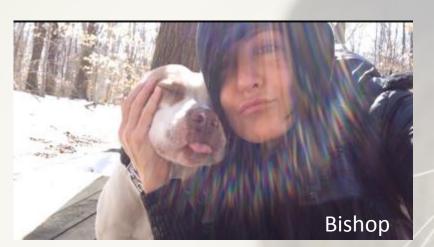
are still dealing with a pretend in-dependent charity flat is an enretion of the department," mid offser Koslow of the Shelter Re-Isrn Action Committee \*Barray create area/s dosacereed with and mi vellare.

Animal Care & Carstrol an tanked with a challenge far greater than any other animal welfare organization in the city, Weis-stock said, seding it is required to accept every serviced animal thermore the service of the service o



## **Happy Tails**

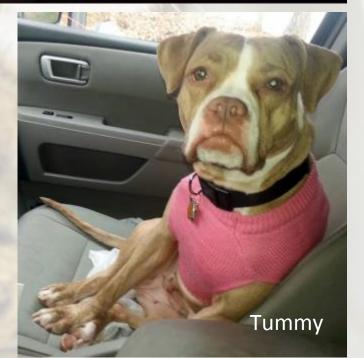
#### January-February-March 2014











#### January-February-March 2014

# STATUS AND DIRECTION OF AC&C MEDICAL DEPARTMENT



#### **January-February-March 2014**

Status and Direction of AC&C Medical Department

Delivering an outstanding level of veterinary medical care with great efficiency is multilayered:

- Veterinarians
- Licensed Veterinary Technicians (LVT)
- Veterinary Assistants
- Animal Handlers (ACT)
- Animal Care Officers (ACO)



#### **January-February-March 2014**

Status and Direction of AC&C Medical Department (continued)

Developing an optimal level of care:

- Commitment to the training and counseling of our dedicated individuals
- Acquisition and continued growth of skills (Continuing Education)
- Accountability at all levels



#### January-February-March 2014

Status and Direction of AC&C Medical Department (continued)

Planning for the future continues the focus on:

- Animal comfort
- Reducing disease levels
- Increasing Live Release Rate
- Staff education

(Veterinarians, LVT's, Vet Assistants, ACT's, ACO's)



#### **January-February-March 2014**

Status and Direction of AC&C Medical Department (continued)

Future Progress Also Involves Other Areas:

- Partnering with area veterinarians who will provide lower cost veterinary medical care options to our New Hope Partners
- Evaluating purchasing options: reducing the cost of necessary medical supplies to maintain optimal levels of animal health and welfare in our shelters
- Development of a teaching program in shelter medicine for veterinary students and LVT students: exposes a new generation to an increasing knowledge base and cultivates high personal/ professional sensitivity toward shelter animal medicine



#### **January-February-March 2014**

# THE FIRST THREE MONTHS



# 2014 – 1st QuarterJanuary-IThe First Three Months

#### Weekly In-Shelter Meetings with Full-Time AC&C Veterinarians:

- Week in review
- Veterinary-Level Morbidity & Mortality Report
- Set and Reinforce Standards of Care
- New Pain Management Protocol: pharmacologic, symptomatic, and enrichment practices to enhance existing approach
- Questions and Comments
- Assured Medical Director Availability When out of Shelter



**January-February-March 2014** 

#### **January-February-March 2014**

#### The First Three Months (continued)

#### Weekly Shelter Visits:

- Meet with Medical Supervisors and Medical Clerks: programmatic matters
- Interact with LVT's/Vet Assistants/ACT's
- Overlap with Operations Staff: Disease Reduction Initiative
- Medical Director's Clinical Veterinary Role



#### **January-February-March 2014**

# The First Three Months

(continued)

# LVT Quality Assurance/Quality Control Program:

- Oversight by newly created position: LVT Quality Assurance/ Quality Control Coordinator (LVT QA/QC)
- Provides performance assessments and improvement recommendations as needed
- Recommends proper CE opportunities for professional development
- Instruction regarding CDS Recordkeeping (for LVT's, Euthanasia technicians, Medical Supervisors, and Medical Clerks).
- Instruction regarding Inventory Management: advises Medical Supervisors, Medical Clerks and LVT's about proper ordering procedures and inventory management.
- The LVT QA/QC: based at SIACC and travels to BACC and MACC



#### **January-February-March 2014**

#### The First Three Months (continued)

#### Monthly Morbidity & Mortality Report:

- Present and moderate Management discussion at Headquarters
- Designed to advise Management about key medical issues in the shelters
- Like the Veterinary-Level M&M, Assists in the Present and Future Design of Medical and Operations Departments' Activities to Reduce Illness, Injury, Pain and Suffering



#### **January-February-March 2014**

# The First Three Months

# Lecture Series for Non-Medical Staff:

- Builds a strong foundation for understanding and meeting challenges to shelter animal health and welfare
- "Recognizing Illness, Injury, Pain, and Suffering in Companion Animals"
- "Common Shelter Infectious Diseases and How Vaccines Work"
- In development: "The Fix: A Complete Tour of Spay and Neuter Surgeries"
- "How We Work: The Anatomy of AC&C's Medical Department"



#### January-February-March 2014

#### The First Three Months (continued)

## Lecture for LVT's and Certified Euthanasia Technicians:

- "Humane and Scientific Concepts in Animal Euthanasia"
- Other concepts in discussion with LVT QA/QC Coordinator



#### **January-February-March 2014**

#### The First Three Months (continued)

## **Public Dialogue**

- Access to Medical Director: *via* texting gatekeeper, response by telephone and written communication
- Commitment to Public: exploring additional ways to educate and inform the public
- Submitted Questions from Public Prior to Board Meeting

