

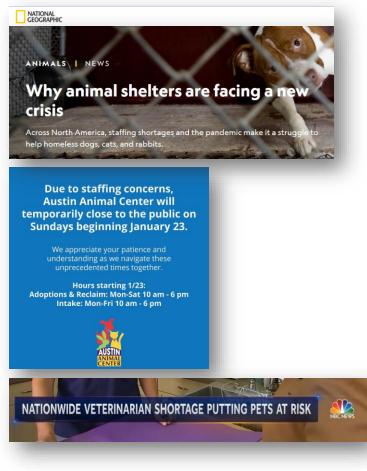
ANIMAL CARE CENTERS OF NYC BOARD MEETING January 28, 2022

10



Trends in Animal Welfare

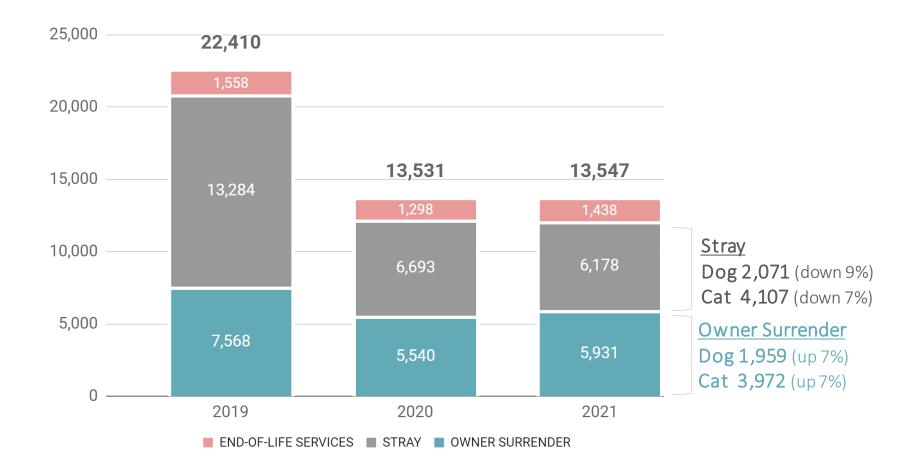
Nationally



<u>ACC</u>

- COVID exhaustion
 - Staff, clients, public burnout
 - 246 staff (optimal 285)
 - \circ 98% vaccinated
 - 100% masked
- COVID exposures/quarantine still affecting staffing levels
- Shelters are pushed to the brink
- Pandemic related expenses
- National veterinary shortage





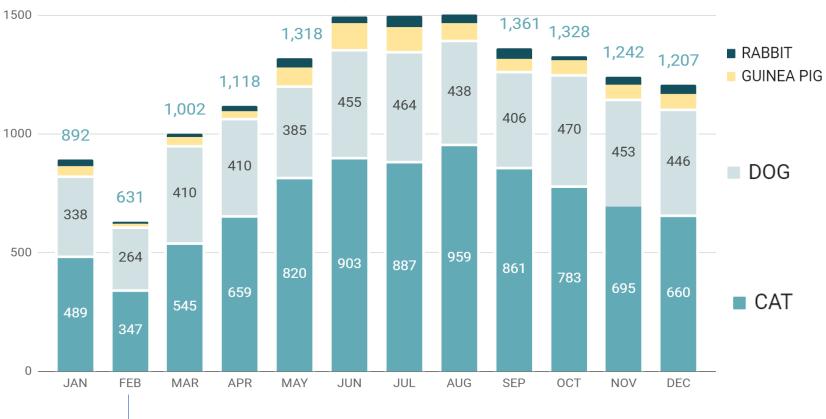


Owner Surrender Data Deep Dive





- Bell curve consistent with previous years
- Major increase in Guinea Pig (544 vs 232 in 2020)



1,494 1,499 1,502

Manhattan closed due to COVID related staffing shortages

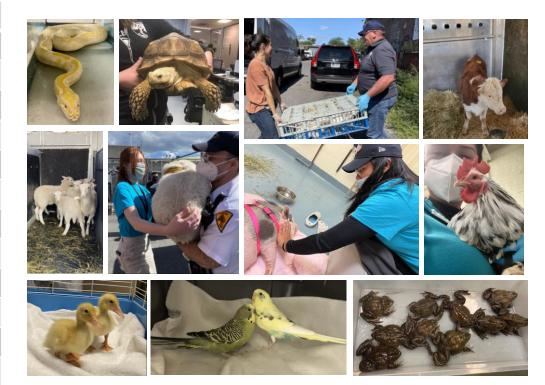


BOROUGHBREDS OF ALL SPECIES

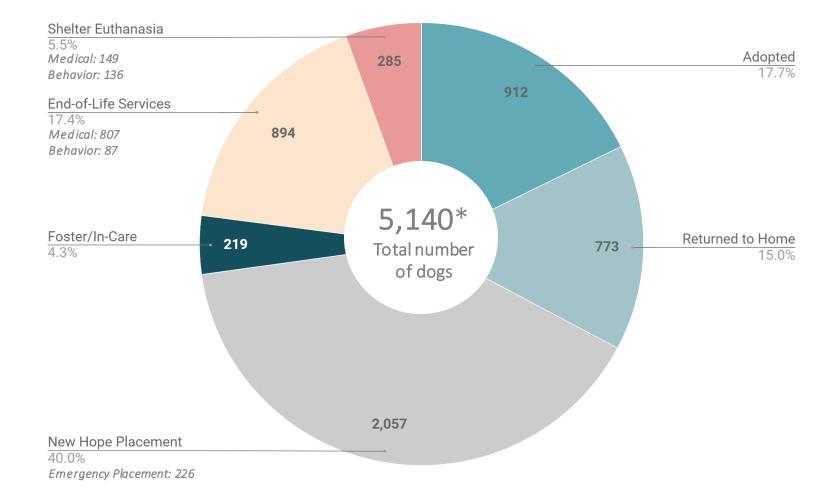
Open admissions means we take them all

- Specialized food
- Specialized medical care
- Specialized housing
- Specialized placement

Bird	610
Raccoon	205
Chicken/Rooster/Hen	179
Hamsters/Gerbils	126
Rodent	126
Opossum	95
Bull frogs	67
Turtle	65
Snake	15
Sheep	8
Lamb	8
Pig	5
Goat	4

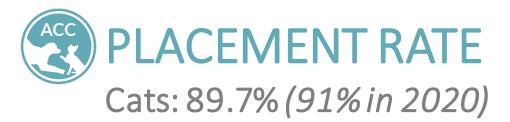


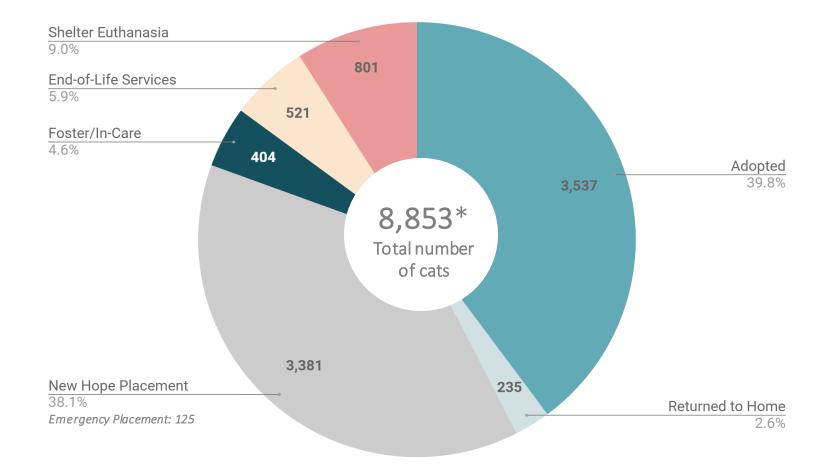




* Starting in-shelter count (209 1/1/21) + Intake (4,939) - Died/Lost (8)

Placement rate = Adoptions + RTH + New Hope/Total outcomes (does not include end-of-life services or dogs in foster/still available)





* Starting in-shelter count (315 1/1/21) + Intake (8,608) - 70 (Died in care)

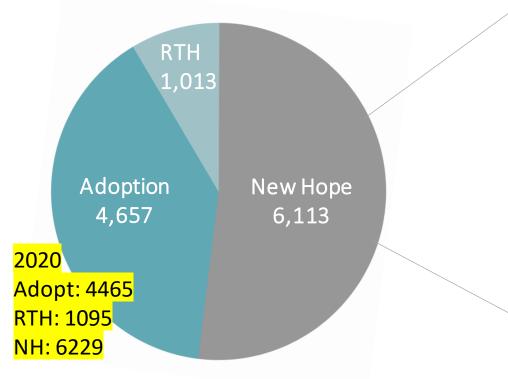
Placement rate = Adoptions + RTH + New Hope/Total outcomes (does not include end-of-life services or dogs in foster/still available)

COMPANION ANIMAL PLACEMENT

New Hope Partner Collaboration

New Hope

- 247 Partners pulled
- Added 33 new partners
- 406 grant funded stipends, ranging from \$100 to \$1000



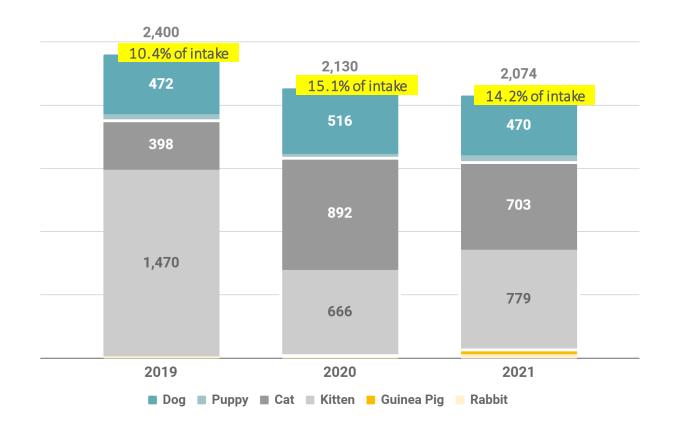
Partners pulling 50+ animals

ASPCA (New York)	
Feline Rescue of Staten Island	
Rock N'Rescue	
Pound Hounds Rescue	
Odd Cat Sanctuary	
Whiskers-AGoGo Inc	
Best Friends Animal Society	
Animal Kind	
Amsterdog Rescue	
Brooklyn Bridge Animal Welfare Coalition	
Everlasting Hope Animal Advocacy & Rescue	
CARE of DC	
Ready for Rescue	
Eskies Online	
DGI Paws Incorporated	
Brooklyn Animal Action	
Second Change Rescue (NYC)	
Home Stretch Dog Haven	
Muddy Moose Mutts Rescue	
North Country Pet Adoption Services	
Small Bites Rescue	
Hunterdon Somerset Animal Rescue Center	
Waggytail Rescue	
Animal Haven (Soho location)	
No Paw Left Behind Animal Rescue	



Temporary Stays Save Lives

- Added 1,143 new Fosters to the program
- 539 of fostered pets adopted by foster family
- Monthly Foster orientation attended by 4,021 sign up today!





Making a difference every day!

- Building back the program from scratch after COVID lockdown
- Operational Forces volunteers 2,000+ hours
- New volunteer roles in medical and adoptions
- Additional volunteer support from Amanda Gagnon Dog Training
- Quarterly online orientations



COMMUNITY RESOURCES

Helping pets and people

- Surrender prevention and intervention programs helped 1,684 pets stay with their families and out of the shelter thanks to grants from:
 - ASPCA ACTion Grant
 - Irving and Phyllis Millstein Foundation
 - Laura J. Niles Foundation
 - Emma Barnsley Foundation
- Surrender request inquiries via survey: 9,185 (~25+/day)
- Pet food distribution at bi-weekly food pantries: 118,715 lbs
- Free spay/neuter surgeries provided: 352
- 11 free vaccination/microchips clinics
 - 1,404 animals vaccinated
 - 734 microchips implanted
 - Partnered with mental health organization Project HOPE
- Tenant Eviction Program (moratorium ended January 1)
 - Partnering with Legal Aid Society



- Strengthening existing relationships with council members such as CM Moya, CM Holden and Manhattan BP Levine
- Welcoming in a new class of elected officials
- Mayor Adams has always been a strong supporter potential adopter?
- ACC, ASPCA, HSUS, Wild Bird Fund and other animal welfare organizations presented on a panel for new city council members in December
- Working on Intro 2441, legislation introduced by Council Member Diana Ayala, that would ban the sale of guinea pigs in pet stores
- Queens focused networking







QUEENS SHELTER ON SCHEDULE TO OPEN THIS YEAR

Animal Care Centers of NYC City-Managed Capital Projects Update January 2022



Overview

Funds are allocated to either renovate or develop facilities in every borough:

- Staten Island Shelter (Total Renovation)
- Brooklyn Shelter (Total Renovation)
- Manhattan Adoption Center (New)
- Bronx Full Service Shelter (New)
- Queens Full Service Shelter (New)



Brooklyn Animal Care Center

- Design was completed.
- Anticipated construction start Fall 2022.





Brooklyn Animal Care Center





Brooklyn Animal Care Center





Staten Island Animal Care Center

• Phase 2 construction is ongoing (including main adoption entrance, parking lot, and dog run).





Staten Island Animal Care Center

- Projected phase 2 completion February 2022.
- Exterior landscaping completion Spring 2022.





Bronx Animal Care Center

- Design completion projected for February 2022.
- Construction start projected for Winter 2023.
- Move-in projected for Spring 2025.





Bronx Animal Care Center





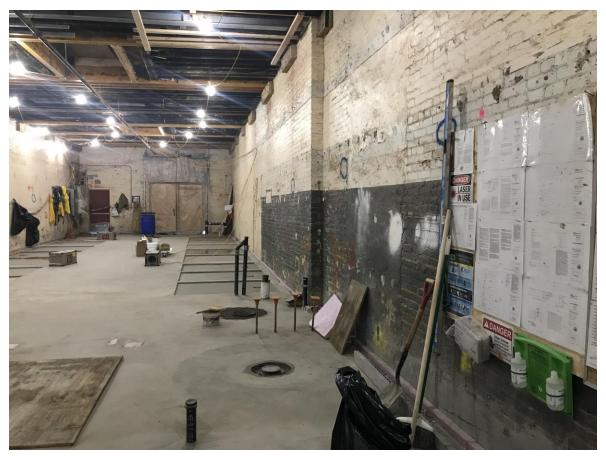
Bronx Animal Care Center





Manhattan Pet Adoption Center

- Underground plumbing and electrical work completed.
- Concrete floor slab completed.





Manhattan Pet Adoption Center

• Anticipated move-in January 2023.



