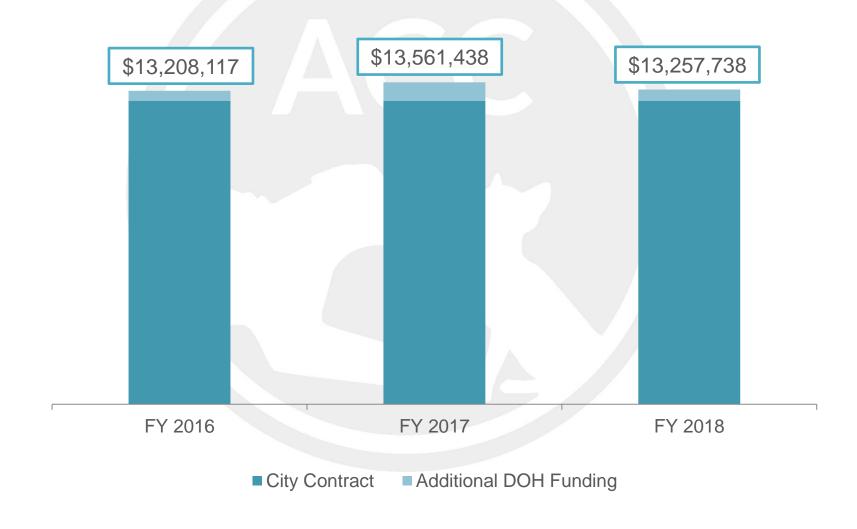


BOARD MEETINGJUNE 29, 2017

CITY CONTRACT



FY 2016, 2017, 2018



DEVELOPMENT

May-June: Total \$1.4M

Individual Contributions: \$229K

- Direct Mail Campaigns (January & March)
- Online Campaigns
- Shelter Donations
- Dog Licensing Donations

Event Revenue: \$91K

- Pit Bowl 6 (February)
- 10th Annual Spring Fling (April)
- ACC's Spring Luncheon (May)

Foundation Grants: \$614K

Corporation and Matching Gifts: \$438K

Legacy Gifts: \$71K





Hills Shelter Hero Award



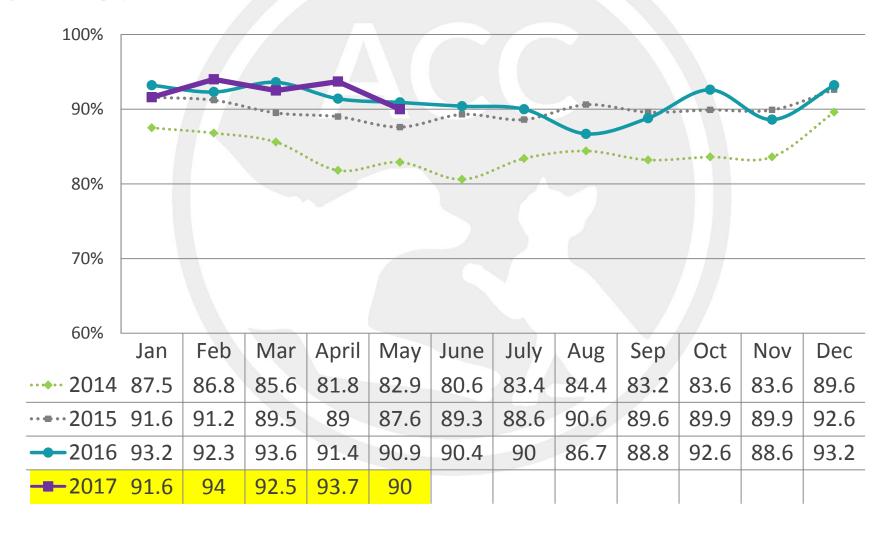
Henry Schein Community Pets Award

TOTAL FOR FY'17: \$2.8M

PLACEMENT RATE ~ DOGS



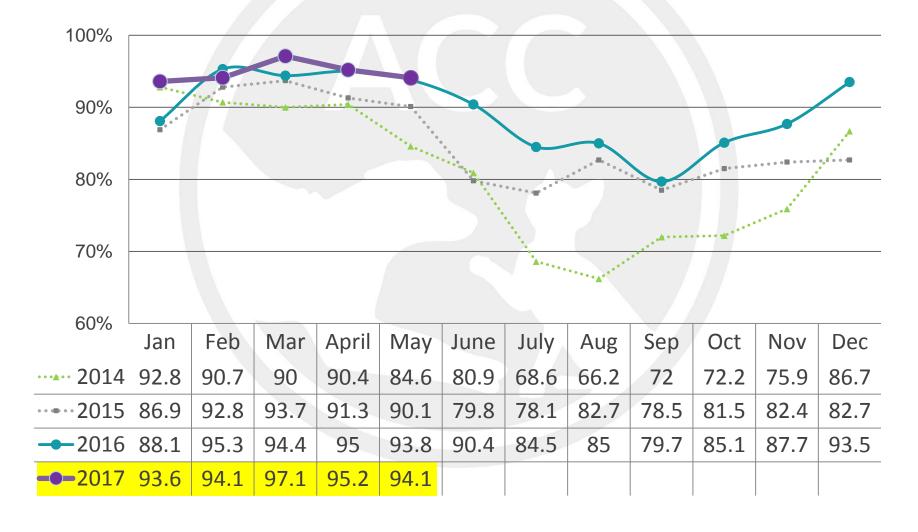
92.2%



PLACEMENT RATE ~ CATS



94.8%

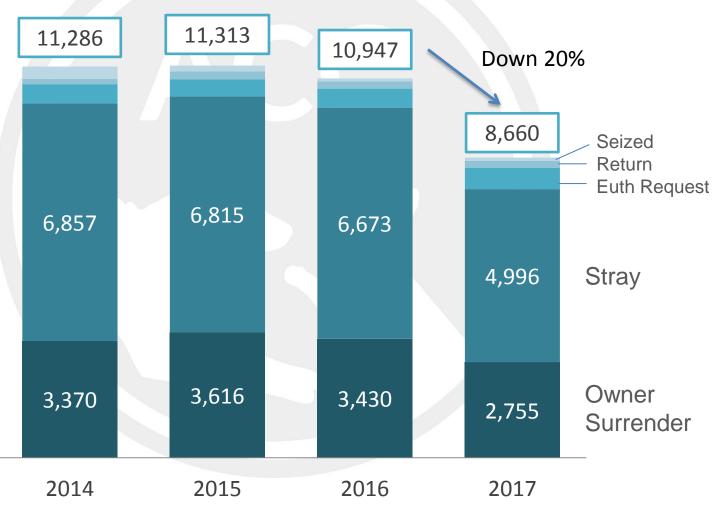


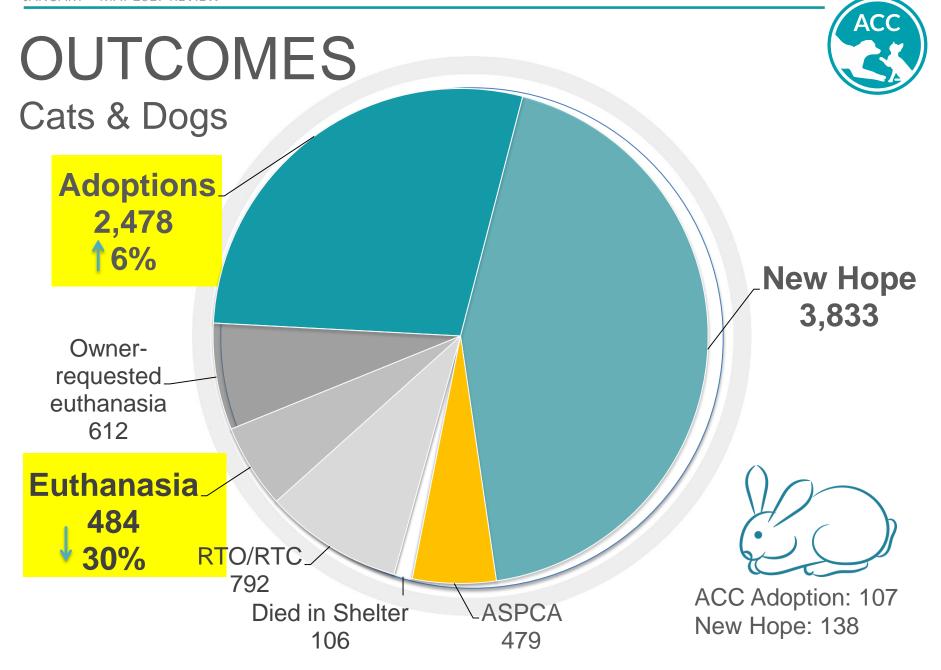
LIVE INTAKE



Cats & Dogs



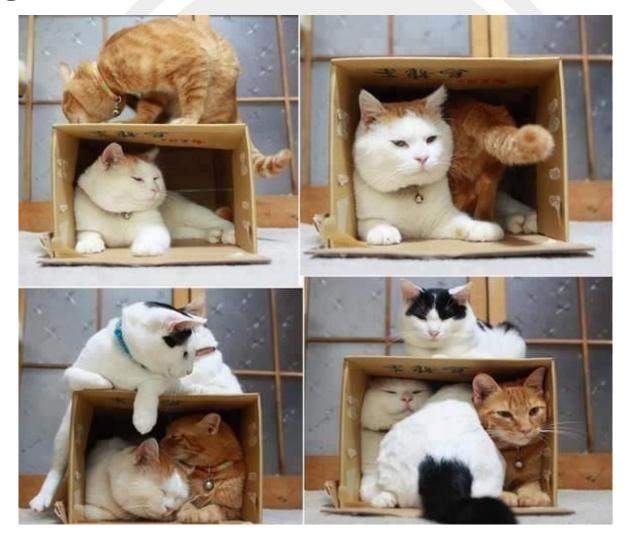




CAPACITY TO CARE

ACC

Creating Balance



NEW PROGRAMS

Shelter Population



OPEN SELECTION

A1116293 - RICHTER	Manhattan Shelter	Cat	Domestic Shorthair mix	
A1116329 - KATANA	Manhattan Shelter	Cat	Domestic Shorthair mix	
A1116395 - ALLEY Available on 06/29/2017	Manhattan Shelter	Cat	Domestic Shorthair mix	
A1116427 - ARMANI	Manhattan Shelter	Cat	Domestic Shorthair mix	

FAST TRACK



Expedite to Placement

COMMUNITY OUTREACH



Encouraging Adoption

- Promotions
- Partners
- Tabling Events
- Humane Education





Keeping Pets in Homes

- 5 Pet Clinics
- 452 dogs vaccinated
- 75 cats vaccinated
- 122 spay/neuter appointments